

GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Revenue (DM) Department – Implementation of Capacity Building for Disaster Response (CBDR) activities under 13th Finance Commission Grants – Agenda Item No.15 – 3rd State Executive Committee (SEC) Meeting - Payment of Hire Charges to the Launches for rescue and relief operations during floods to the river Godavari in Khammam District for the years 2011-2012 - Release of funds for Rs.80,41,406/-Orders – Issued.

REVENUE (DM.I) DEPARTMENT

Go. Rt. No. 276

**Dated:05.11.2013
Read the following:-**

Ref: 1. From the Director (FCD), Ministry of Finance, Department of Expenditure, Finance Commission Division, Lr. No. F. 23 (32)/FCD/ 2010, dt:05.10.2010.

2. From the Director, Ministry of Home Affair, DM Division, Lr. No.34-3/2010/ NDM-1, dated 15.02.2011.

3. G.O.Rt.No.4366, Finance (Exp. Revenue) Dept. dt.21-11- 2012.

4. From the District Collector, Khammam, Lr.No.D2/1319/2011, Dt.26.11.2011.

5. From the District Collector, Khammam, Lr.No.D2/1081/2012, Dt.08.03.2012.

6. Item No.15 approved in the 3rd State Executive Committee (SEC) meeting held on 17.08.2013.

7. Minutes of the Meeting held by A.P. State Executive Committee (SEC) on 17.08.2013 under thirteenth Finance Commission Grant (XIII FCG) for Capacity Building for Disaster Response.

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ORDER:

In the references 1st and 2nd cited, the State of Andhra Pradesh was sanctioned Rs.30.00 Crore as grant towards Capacity Building for Disaster Response (CBDR) 2010-11 to 2014-15, @ Rs.6.00 Crore per annum, as per the recommendations of the 13th Finance Commission.

2. In the reference 3rd read above, the Finance (Exp-Rev) Department has issued Budget Release Order (BRO) for an amount of Rs.6,00,00,000/- (Rupees Six Crore only) to the Commissioner for Disaster Management, Hyderabad Andhra Pradesh, towards Capacity Building for Disaster Response (CBDR) activities for the year 2010-11.

3. In the reference 4th read above, the District Collector, Khammam sought sanction for payment of hire charges to the launches requisitioned for relief and rescue operations during floods to river Godavari 2011 at Bhadrachalam and Palvancha divisions of Khammam District (03.08.2011 to 24.10.2011) duly furnishing the statement of the hire charges for the launches requisitioned for relief and rescue operations during floods to river Godavari 2011. The total amount sought is Rs.41,95,440/- as worked out hereunder.

P.T.O.

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Table - 1

YEAR	RATE		NO. OF DAYS LAUNCHES ENGAGED			HIRE CHARGES		
	For Working Days (In Rs.)	For Idle days (In Rs.)	Total No. of Days	Split up @ 70:30 as per GO		Working Days (In Rs.)	Idle Days In Rs.	Total (in Rs.)
				Working Days of Launches @ 70%	No. of Idle Days of Launches @ 30%			
2011 (18) Launches hired	Rs. 3018	Rs 2000	1548	Rs 1080	Rs 468	32,59,440	9,36,000	41,95,440

4. In the reference 5th read above, the District Collector, Khammam, seeking sanction for payment of hire charged aggregating to Rs.38,45,966/- payable towards hiring of the launches requisitioned from 27.07.2012 onwards, for relief and rescue operations during floods to river Godavari 2012 at Bhadrabhalam and Palvancha divisions of Khammam District duly furnishing the statement of the hire charges for the launches requisitioned for relief and rescue operations during floods to river Godavari 2012. The total amount sought is Rs.38,45,966/- as worked out hereunder.

Table - 2

YEAR	RATE		NO. OF DAYS LAUNCHES ENGAGED			HIRE CHARGES		
	For Working Days (In Rs.)	For Idle days (In Rs.)	Total No. of Days	Split up @ 70:30 as per GO		Working Days (In Rs.)	Idle Days In Rs.	Total (in Rs.)
				Working Days of Launches @ 70%	No. of Idle Days of Launches @ 30%			
2012 (18) Launches hired	Rs. 3018	Rs 2000	1441	Rs 1009	Rs 432	30,45,162	8,64,000	38,45,966

5. The proposal of the District Collector, Khammam for release of Rs.80,41,406/- (Rs.41,95,440/- for the year 2011 and Rs.38,45,966/- for the year 2012) towards hired charges of launches for relief and rescue operations during floods to river Godavari was approved by the A.P. State Executive Committee (SEC) for XIII Finance Commission Grant (FCG) vide agenda item No.15 in the reference 6th read above.

6. Government after careful examination hereby sanction and release an amount of Rs.80,41,406/- (Rs. Eighty lakhs forty one thousand four hundred and six only) (Rs.41,95,440/- for the year 2011 and Rs.38,45,966/- for the year 2012) to the District Collector, Khammam towards hired charges of launches for relief and rescue operations during floods to river Godavari during the years 2011 & 2012. The amount shall be drawn from the Bank Account SB. Ac. No.62311531574, being operated in the name of "COMMISSIONER FOR DISASTER MANAGEMENT & EX-OFFICIO PRINCIPAL SECRETARY TO GOVERNMENT, Revenue (DM) Dept., A.P. Secretariat, Hyderabad" in State Bank of Hyderabad, Nadigudem branch, (20283), Nalgonda District.

7. The expenditure now sanctioned shall be booked against the component mentioned hereunder and the payment made in the form of Account Payee Cheque, issued in the name of the District Collector, Khammam.

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1. The details of total allocation approved by the SEC for the year 2010-11 in the reference 6th read above, expenditure incurred so far, progressive expenditure after including the amount sanctioned herein and the balance available are as detailed hereunder, component wise.

Table - 3

Component	Allocation for the year 2010-11 Rs.	Total expenditure incurred so far Rs.	Amount now sanctioned Rs.	Progressive expenditure Rs.	Balance available Rs.
a. Capacity Building & Training (40%)	2,78,00,000	2,86,32,991	0	2,86,32,991	(-)8,32,991
b. Preparation of DM Plans (20%)	60,00,000	2,38,606	0	2,38,606	57,61,394
c. Strengthening of EOCs (10%)	62,50,000	1,51,000	0	1,51,000	60,99,000
d. Strengthening of SDMA & DDMAs	1,08,00,000	13,33,141	0	13,33,141	94,66,859
e. Supporting of DM Centres of ATIs & Other Institutions (15%)	90,00,000	25,90,811	80,41,406	1,06,32,217	(-)16,32,217

9. The Special Commissioner, State Disaster Management Authority (APSDMA), shall arrange for issue of Account Payee Cheque for Rs.80,41,406/- (Rupees Eighty Lakh Forty One Thousand Four Hundred and Six only) in the name of the District Collector, Khammam.

10. The expenditure now sanctioned and released shall be utilized for the purpose for which it is sanctioned. The District Collector, Khammam shall submit audited Utilization Certificate to the Government in this regard immediately.

11. This order issues with the concurrence of the Finance (FC.I) Department vide their U.O. Note No.25510/253/FC.I/2013, Dept, Dt. 05.10.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF THE ANDHRA PRADESH)

Dr. T.RADHA

Commissioner for Disaster Management &
E.O. Principal Secretary to Government

To

The District Collector, Khammam

The Special Commissioner, State Disaster Management Authority (APSDMA), Revenue (DM) Department

Copy to:-

All the Hon'ble Ministers in the State.

The Prl. Secretary to Govt., Finance (Exp.Rev.) Dept.

All the Prl. Secretaries to the Hon'ble CM.

The Commissioner, I & PR - for issue of note to both the print & electronic media.

The Accounts Officer Revenue (DM) Dept

PS to CDM & EOPS

SF/SC

// Forwarded by Order//

SECTION OFFICER